

## PE Premium Budget Plan 2019-20

**Total Fund Allocated: £19,610**

<b>Key Indicator</b>	<b>School Focus – Impact on Pupils</b>	<b>Actions to achieve</b>	<b>Funding</b>	<b>Evidence and Impact</b>	<b>Sustainability/ Next Steps</b>
<b>The engagement of all pupils in regular physical activity</b>	<p>Increase in activity levels across the school to help pupils achieve the 30 minutes' minimum physical activity a day target (Chief Medical Officer).</p> <p>Increased provision of lunchtime sporting clubs.</p> <p>Enrichment of Year 6 PE curriculum</p>	<p>Employment of Sports coaches at lunchtimes to organise and run a timetabled programme of sports and activities across all ages</p> <p>Organisation of playground into activity zones to allow greater opportunity to be active</p> <p>Year 6 classes receive an extra games enrichment lesson every week to boost activity levels in a year group identified as having an above average number of obese children and children with low activity levels.</p> <p>Replacement of sports equipment for games lessons</p>	<p>Employment of lunchtime coaches £5,963</p> <p>Specific games equipment ordered for lunchtime activities £500</p> <p>Sports equipment £1,025</p>	<ul style="list-style-type: none"> <li>• A less crowded playground at playtimes and lunchtimes</li> <li>• Increased activity levels of all pupils at playtimes and lunchtimes</li> <li>• Increase in pupils accessing organized sports at lunchtimes</li> <li>• Register kept of pupils taking part in supervised sports/activities at lunchtime</li> <li>• Pupils using playground markings in their own play</li> </ul>	<p>Lunchtime coach will be employed next year to organise and run programme of lunchtime sporting activities.</p>
<b>The profile of Physical Education and Sport being raised across the school as a tool for whole school improvement</b>	<p>Children to play an increased role in the PE and Sport provision in school</p> <p>Raised profile of PE in school</p>	<p>School Sports Council to be set up to increase pupils' voice in the sporting life of the school.</p> <p>School sport awards to have sport a high profile in school assemblies</p> <p>Liaise with all subject leads to encourage them</p>	<p>£ 250</p> <p>Awards/certificates/badges ongoing throughout the year.</p>	<ul style="list-style-type: none"> <li>• SSOC will act as pupil voice in working with lunchtime coach on provision of new activities/sports at lunchtime</li> </ul>	<p>New children will be chosen for School Sports Council will meet regularly.</p> <p>Sport will in future be a</p>

	<p>Apply for School Games Mark Gold.</p> <p>Increased number of children leading and refereeing in sporting activities.</p>	<p>to think of ways to use physical activity in their own areas eg maths activities Regular updates of PE news for parents via the website.</p> <p>The school will apply for School Marks Gold Level in June 2020</p>		<ul style="list-style-type: none"> <li>Higher activity levels lead to better concentration in the classroom</li> <li>Awards/certificates to be awarded in assemblies</li> <li>Fortnightly updates of PE news on website</li> <li>School Games Mark awarded in Summer 2020</li> <li>Complete Inclusive Health Check for school</li> </ul>	<p>regular feature in all assemblies</p> <p>Lunchtime coach will run a year long training programme for 75 children to train as sports leaders and referees</p>
<p><b>Increased confidence, knowledge and skills of all staff in teaching PE and sport</b></p>	<p>Increase in quality of teaching and learning in PE</p> <p>Training of LOs to improve quality and amount of lunchtime sports provision for pupils</p> <p>Training of teachers in delivery of OAA and cross-curricular PE lessons.</p>	<p>Ms Carty will attend a 5 part Improving Physical Activity in Early Years course run by MPETT. PE Lead to attend 3 PE Lead meetings(one a term) run by MPETT.</p> <p>LOs to be trained by lunchtime coaches in the organisation and supervision of sporting activities.</p> <p>Dan Riley to deliver 10 days training to teachers and children in OAA and the teaching of maths and science through physical activities.</p>	<p>£1000 for staff In-service training</p> <p>£4,041 Derbyshire CC for OAA training</p>	<ul style="list-style-type: none"> <li>Improved quality and confidence in teaching of PE in Early Years.</li> <li>PE Lead will be able to keep up to date with current issues in PE and good practice in the light of the new Ofsted framework.</li> <li>Improved quality and confidence in teaching of OAA throughout the school.</li> </ul>	<p>Staff will be encouraged to attend any PE courses which will enhance their teaching.</p> <p>Lunchtime provision will be improved through LO training.</p>

<p><b>Broader experience of a range of sports and activities offered to all pupils</b></p>	<p>The school will continue to offer a broad range of sports and activities provided by staff and Active Sports.</p> <p>Increase the provision of offsite OAA activities.</p> <p>Work with outside providers and clubs on accessing new sports.</p>	<p>Organise the Active School programme and liaise with coaches. Timetable the after school provision. Plan, contact and book offsite OAA provision eg Squash at Sportcity, canoeing at Anderton centre.</p> <p>Contact local sports clubs to arrange sessions at St Richard's eg Parks tennis, Manchester Magic, Manchester Dodgeball</p>	<p>£895 Active Schools £280 for OAA activities and running costs for minibuses £500 for sports clubs to come in for taster sessions with the pupils</p>	<ul style="list-style-type: none"> <li>• Weekly timetable of after school sports</li> <li>• Trips to Eastlands and Anderton Centre for squash and Canoeing take place</li> <li>• At least 2 outside sports clubs brought in to broaden provision</li> </ul>	<p>After school sports provision happens every year. Expanded OAA provision to be budgeted for each year. 2 sports to be introduced each year carried out by outside providers to ensure pathway/access to local clubs for pupils</p>
<p><b>Increased participation in competitive sport</b></p>	<p>School to maintain its extensive involvement in inter-school competition.</p> <p>Increase frequency of formal competitive sport in games lessons.</p> <p>Hold a sports day at St Peter's as a celebration of the sporting year.</p>	<p>School will continue subscription to Manchester Schools PE to ensure involvement in regular sports competitions. Inter-House team competitions to be held at the end of every half-term for KS 2 classes. Certificates/awards to be awarded at assembly. Sports day will be held at St Peter's again this year. Liaise with Ms Dixon (St Peter's PE lead). It will be organised as both an individual and house competition.</p>	<p>£900 cost of MSSPE membership PE Lead to receive TLR payment to run inter-school sport activities £4,530</p> <p>£250 for sports day awards</p>	<ul style="list-style-type: none"> <li>• Participation in Level 1 and Level 2 sport to be logged on school games website</li> <li>• Children will receive medals/certificates</li> <li>• Sports day date logged on school games website</li> <li>• Photographs and reports will appear on the PE noticeboard and website</li> </ul>	<p>The school's involvement with Manchester Schools PE will continue next year. All competitive sport will continue to be logged on school games website. A school sports day will take place at the end of each year.</p>

**Total Expenditure - £20,134**

**Expenditure over income - £524**